from the chair of the board

This has been an excellent year for the Perth & District Union Public Library. The library continues to be a community hub, with library visits and borrowing (see our stats!), children's programming, after-school activities for teens, support for book clubs and seniors, community events and much more.

The 2017-2021 strategic plan continues to guide the library's work into the future. In 2019, the library signed reciprocal borrowing agreements with Lanark Highlands, Mississippi Mills, and Rideau Lakes, allowing our residents to freely access library services and collections in those municipalities.

Continued support from groups such as the Friends of the Library, Film Night International, and Civitan have helped us keep our space fresh and appealing and some of our key programs running, and we appreciate the public's ongoing support of our Children's Literacy Fund. The Friends of the Library study room opened in fall of 2019 and has been busy since.

Following the municipal election, a new library board was appointed. The 2019 Board has a number of new faces and fresh perspectives to bring to our ongoing efforts to advocate for the importance of our library's role for the well-being of our local communities.

As the Chair of the Library Board, I am pleased to be a part of a great team: Board members, staff, and our volunteers. We look forward to the coming year!

Library Board

Drummond/North Elmsley Township:John Matheson, Councillor; Ted Parkinson;
Susan Murray

Town of Perth:

Brock McPherson, Councillor; Cathy James; Becky Walker

Tay Valley Township:

Rob Rainer, Councillor; Carol Rigby; Dawn Palmer

Secretary/Treasurer: Lynn Marsh

Library Staff

CEO: Erika Heesen Interim CEO: Julie Hansen Children's Library Specialist: Ketsia Snider Library Technicians: Rae Ann Prosser-Cochrane, Laurie Murray, Julie Hansen Library Assistants: Jennifer Bain, Kendra Miller, Heidi Taber Pages: Delaney Campbell, Hannah Schmidt

Caretaker: Mario Caya

Get in touch!

30 Herriott St, Perth ON, K7H 1T2 613-267-1224 info@perthunionlibrary.ca



2019 Annual Report



120,105 items borrowed

28,162 e-books



borrowed 11, 512 computer sessions

up 23%!



120, 826 visits 6,113 program attendees

2,109 students visited with their class – that's **210 per month!** or 17% of all library visits

2019 Highlights

The library has been busy and bustling in 2019! We saw our community borrow over 120,000 items and visit the library over 120,000 times. eBook borrowing continues to expand dramatically, with a 23% increase this year.

The library continued popular programs such as book clubs, the TD Summer Reading Club, and the Summer Literacy Program.

Thanks to donations from the Friends of the Library, we converted a former cupboard into a beautiful small study room that is available free of charge. We also used reserves to update our aging elevator so that all members of our community can safely access the second floor of the library.

The library added STEAM (Science, Technology, Engineering, Arts and Math) boxes and literacy kits to our collection this year. The STEAM boxes provide tools, materials, and activities for exploring STEAM concepts, and the Literacy Kits have activities to help build literacy skills. Both are a great tool for busy parents and fun and educational for kids.



The library also signed reciprocal borrowing agreements with the libraries in Lanark Highlands, Mississippi Mills, and Rideau Lakes. This allows all of our residents to freely sign up for a library card at any of these libraries (and vice versa).

On the staff side, our CEO, Erika Heesen, went on maternity leave in October 2019, and Julie Hansen was promoted as Interim CEO until September 2020. We look forward to continuing to serve all of your literacy and information needs!

Thank you!

... to our funding municipalities: Perth, Drummond/North Elmsley, Tay Valley ... to our board members and more than 40 volunteers

... to our community partners and local businesses

... to our fundraising partners: Friends of the Library, Film Night International, and all of our supportive community members

and most of all to you, our library users!

WHERE THE MONEY COMES FROM:

Municipal Contributions:

 Perth \$212, 138 TVT 166, 141 DNE 165, 221 Provincial Operating Grant Other grants 14, 070 Donations 152, 683 General Revenue 32, 144 		
 DNE Provincial Operating Grant Other grants Donations 165, 221 42, 817 14, 070 152, 683 	• Perth	\$212, 138
Provincial Operating Grant 42, 817 Other grants 14, 070 Donations 152, 683	• TVT	166, 141
Other grants 14, 070 Donations 152, 683	• DNE	165, 221
Donations 152, 683	Provincial Operating Grant	42, 817
	Other grants	14, 070
General Revenue 32, 144	Donations	152, 683
	General Revenue	32, 144

WHERE THE MONEY GOES:

Staff, Benefits, Training \$	432, 966
Collections	67, 160
Special Programs & Activities	46, 577
Building & Insurance	136, 762
Fire Hall Lease & Operations	3, 095
Technology	8,005
Equipment & Shelving	1, 078
Supplies	12, 034
Perth & District Community	
Foundation Funds	54, 506